

Blaby District Council

Cabinet Executive

Date of Meeting	4 July 2022
Title of Report	Financial Performance 2021/22 This is a Key Decision and is on the Forward Plan.
Lead Member	Cllr. Maggie Wright - Finance, People & Performance (Deputy Leader)
Report Author	Accountancy Services Manager
Corporate Priority	Medium Term Financial Strategy (MTFS)

1. What is this report about?

- 1.1 The report sets out details of the Council's financial performance against the General Fund revenue budget, Business Rates Retention, Council Tax, and the Capital Programme in respect of the financial year ended 31st March 2022.

2. Recommendation(s) to Cabinet Executive and Council

- 2.1 To Follow

3. Reason for Decisions Recommended

- 3.1 To Follow

4. Matters to consider

4.1 General Fund Revenue Account

To Follow.

COVID-19

To Follow

Expenditure Variances

To Follow

Key Income Streams

To Follow

Carry Forward of Unspent Budgets

To Follow

Earmarked Reserves

To Follow.

General Fund Balances

To Follow

4.2 Business Rates Retention

To Follow

4.3 Council Tax

To Follow

4.4 The Capital Programme

To Follow

5. What will it cost and are there opportunities for savings?

5.1 Financial implications are detailed in the main body of this report..

6. What are the risks and how can they be reduced?

6.1	Current Risk	Actions to reduce the risks
	To Follow	To Follow

7. Other options considered

7.1 None.

8. Environmental impact

8.1 None arising directly from this report.

9. Other significant issues

- 9.1 In preparing this report, the author has considered issues related to Human Rights, Legal Matters, Human Resources, Equalities, Public Health Inequalities, and Climate Local and there are no areas of concern.

10. Appendix

- 10.1 Appendix A – To Follow
10.2 Appendix B – To Follow
10.3 Appendix C – To Follow
10.4 Appendix D – To Follow

11. Background paper(s)

- 11.1 None.

12. Report author's contact details

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